

**Expenditure Statement under all Funds for FY 2019-20**

FY	Sl. No.	Name of Fund	Maintainance of Infrastructure		Total Expenditure of Maintainance of Infrastructure (Physical & Acadeemic) exluding salary component
			Physical	Academic	
2019-20	1	MAGAZINE FUND	NIL	1500.00	1500.00
	2	LIBRARY & COMMON ROOM FUND	79958.00	18380.00	98338.00
	3	GAME FUND	68500.00	NIL	68500.00
	4	FESTIVAL FUND	NIL	NIL	NIL
	5	STUDENT UNION FUND	NIL	NIL	NIL
	6	CONSTRUCTION COMMITTEE FUND	NIL	NIL	NIL
	7	UGC FUND	6000.00	NIL	6000.00
	8	UGC B.VOC FUND	209695.00	941500.00	1151195.00
	9	SCOLARSHIP FUND	NIL	NIL	NIL
	10	UGC COMMUNITY COLLEGE FUND	649584.00	845678.00	1495262.00
	11	EXAMINATION FUND	5609.00	68619.00	74228.00
	12	DEVELOPMENT FUND	28592.00	341000.00	369592.00
	13	LIBRARY CAUTION FUND	14319.00	20000.00	34319.00
	14	70% TUITION FEES DEPOSIT FUND	NIL	NIL	NIL
	15	ADMISSION FUND	NIL	NIL	NIL
	16	GENERAL FUND	960788.00	5206070.00	6166858.00
	17	RASTRIYA UCCHATAR SIKSHA ABHIYAN	874793.00	NIL	874793.00
	18	REMUNERATION& SALARY FUND	NIL	1362920.00	1362920.00
<b>G. Total</b>			<b>2897838.00</b>	<b>8805667.00</b>	<b>11703505.00</b>

Place: Bongaigaon

Date : 10.08.2021

FOR: RAJ SREEGOPAL & CO.,  
CHARTERED ACCOUNTANTS  
FIRM REGD. NO. 322470 E



(RAJKUMAR AGARWALA)  
PROPRIETOR

MEMBERSHIP NO. 056549

UDIN : 21056549AAAAFB2411

**PRINCIPAL  
ABHAYAPURI COLLEGE  
ABHAYAPURI**

**ABHAYAPURI COLLEGE**  
ABHAYAPURI, ASSAM - 783384

**Expenditure Statement under all Funds for FY 2019-20**

**Maintenance of Infrastructure (Physical Support)**

"	649584.00
"	14319.00
"	874793.00
"	79958.00
	<u>1618654.00</u>

Indoor Game Expense	21500.00
Outdoor Game Expense	30500.00
Cricket Game Expense	16500.00
	<u>68500.00</u>

Purchase of Signboard for Outdoor Stadium 6000.00

Meeting Expenses	100000.00
On Job Training At Tech Booster	8500.00
Training Programme Ex.	2060.00
Meeting & Tour Exp.	99135.00
	<u>209695.00</u>

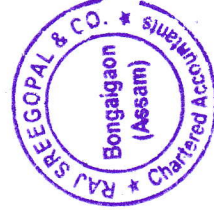
Refreshment for Board Members and Personnas engaged in Examination	5609.00
Renovation of Toilet & Class Room	28592.00

Cleaning	28137.00
Construction and Renovation	263410.00
Supply of Articles	422838.00
Gas Stove for Boy,s Hostel	1100.00
Repairing by Plumber	2100.00
Labour Charges	91355.00
Electricity and Maintenance	151848.00
	<u>960788.00</u>
	28,97,838.00

Place: Bongaigaon

Date : 10.08.2021

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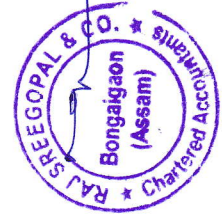
**UDIN : 21056549AAAAAFB2411**

**ABHAYAPURI COLLEGE**  
ABHAYAPURI, ASSAM - 783384

**Expenditure Statement under all Funds for FY 2019-20**

<b><u>Academic Support)</u></b>		1500.00
"		18380.00
Teaching & Non-Teaching Staff	120850.00	
Salary to Adjunct Faculty	6000.00	
B.Voc Faculty, Staff & Other Officials	735950.00	
50% Arrear to Other Official B.Voc Staff	78700.00	941500.00
salary & Remuneration to staff and Visiting Lecturer	584742.00	
Teachers Training Programme	77000.00	
Examination and SSC Assessments	183936.00	845678.00
Printing of Question Papers	58323.00	
Answer Scripts Preparation	8572.00	
Sationary Articals/Paper/Others for Examination Purpose	1724.00	68619.00
Salary & Remuneration to Contratual Staff		341000.00
Salary & Remuneration to Contractual Staff		20000.00
Teaching Staff	657070.00	
Non-Teaching Staff	690600.00	
Staff Allowences	15250.00	1362920.00

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**PRINCIPAL**  
**ABHAYAPURI COLLEGE**  
**ABHAYAPURI**

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Publication & Printing	57630.00	
Stationary	275310.00	
Teaching & Non-Teaching Staff	3575507.00	
Night Guard Staff	12550.00	
Remuneration	20000.00	
Remuneration to Resource Person for Dept.Promotion	3000.00	
Students Excursion & Others (Govt.Grants)	189500.00	
Registration and Enrollment Fee for GU	881040.00	
Registration and Enrollment Fee to AHSEC	34000.00	
Remuneration to Staff for data entry for all India Higher Education Survey	5000.00	
Salary for B Voc Staff as Loan	99333.00	
Workshop & Seminar for financial support	53200.00	5206070.00
		88,05,667.00

Place: Bongaigaon

Date : 10.08.2021

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