

Expenditure Statement under all Funds for FY 2018-19

FY	Sl. No.	Name of Fund	Maintainance of Infrastructure		Total Expenditure of Maintainance of Infrastructure (Physical & Acadeemic) exluding salary component
			Physical	Academic	
2018-19	1	MAGAZINE FUND	NIL	94900.00	94900.00
	2	LIBRARY & COMMON ROOM FUND	23562.00	NIL	23562.00
	3	GAME FUND	73363.00	NIL	73363.00
	4	FESTIVAL FUND	NIL	NIL	NIL
	5	STUDENT UNION FUND	NIL	NIL	NIL
	6	CONSTRUCTION COMMITTEE FUND	NIL	NIL	NIL
	7	UGC FUND	NIL	35000.00	35000.00
	8	UGC B.VOC FUND	NIL	1553007.00	1553007.00
	9	SCOLARSHIP FUND	NIL	NIL	NIL
	10	UGC COMMUNITY COLLEGE FUND	70997.00	1265109.90	1336106.90
	11	EXAMINATION FUND	NIL	49727.00	49727.00
	12	DEVELOPMENT FUND	471401.00	797200.00	1268601.00
	13	LIBRARY CAUTION FUND	12090.00	152543.00	164633.00
	14	70% TUITION FEES DEPOSIT FUND	NIL	NIL	NIL
	15	ADMISSION FUND	NIL	NIL	NIL
	16	GENERAL FUND	170626.00	4780880.00	4951506.00
	17	RASTRIYA UCCHATAR SIKSHA ABHIYAN	2138366.00	NIL	2138366.00
G. Total :			<u>2960405.00</u>	<u>8728366.90</u>	<u>11688771.90</u>

Place: Bongaigaon

Date : 10.08.2021



FOR: RAJ SREEGOPAL & CO.,
CHARTERED ACCOUNTANTS
FIRM REGD. NO. 322470 E

(RAJKUMAR AGARWALA)
PROPRIETOR

MEMBERSHIP NO. 056549

UDIN : 21056546AAAAFA7606


**PRINCIPAL
ABHAYAPURI COLLEGE
ABHAYAPURI**

ABHAYAPURI COLLEGE, Abhayapuri

RAJ SREEGOPAL & CO.,
Chartered Accountants, Bongaigaon

ABHAYAPURI COLLEGE
ABHAYAPURI, ASSAM - 783384

Expenditure Statement under all Funds for FY 2018-19

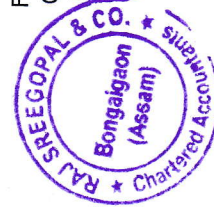
Maintenance of Infrastructure (Physical Support)

"	23562.00
"	70997.00
"	12090.00
	<u>2138366.00</u>
	2245015.00
Renovation & Works	80781.00
Repairing & Cleaning Works	20495.00
Office Automation & Computer Accessories	51670.00
TV & AC Machine Repairing	<u>17680.00</u>
	170626.00
Volly Ball Match Expenses	11863.00
Cricket Tournament	10000.00
Indoor Games Expense	23000.00
Outdoor Games Expense	<u>28500.00</u>
	73363.00

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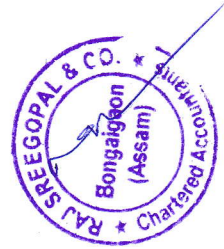

PRINCIPAL
ABHAYAPURI COLLEGE
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Repairing, Renovation & Construction Works	247136.00	
Renovation of Seminar Hall	95000.00	
Boys Hostel	60126.00	
Girls Hostel	69139.00	471401.00
		29,60,405.00
Academic Support)		
Printing of Magazine Expenses	94900.00	
Remuneration to Supervisor for Monitoring women Hostel Construction works	30000.00	
Audit fees	5000.00	35000.00
Salary to Teaching and Non-Teaching Staff	929684.00	
Remuneration to Adjunct Faculty (contractual)	125800.00	
Visiting Faculty	62550.00	
Software Training	98000.00	
On Job Training	336973.00	1553007.00
Salary & Remuneration to staff and Visiting Lecturer	1075886.00	
Examination and SSC Assessments	151223.90	
Visit to the Head offices of the UGC and SSCS	38000.00	1265109.90
Printing of Question Papers	42193.00	
Answer Scripts Preparation	7059.00	
Refreshment for Board Members and Personnas engaged in Examination	475.00	49727.00

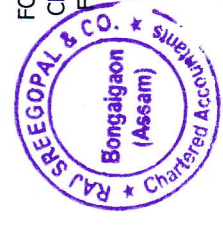
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Salary Teaching & Non-Teaching Staffs
Salary & Remuneration to Contractual Staff
Others
Assets Creation
Electricity Exp.
Electricity Material Purchase
Maintenance of DG Generator
Internet Bill Payment
CC TV & LCD Projector
Xerox Machine Repairing
Stationary Articles
Printing
Laboratory Grants of State Govt
Students Excursion Grants
National SC Day for Student
Salary of Contractual Coaching & Non- Sanction Staff
Teaching Staff
PGDCA Staff
Morning Shift Staff
Girl's Hostel Staff
Boy's Hostel Staff
Others-Teaching Staff
Non-Teaching Staff

797200.00
135000.00
17543.00
152543.00
23644.00
71924.00
23805.00
3000.00
123100.00
48405.00
7750.00
123343.00
188311.00
235418.00
101500.00
5000.00
1735080.00
120000.00
845600.00
96000.00
92000.00
25400.00
911600.00
4780880.00
87,28,366.90



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